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No. AC 048/2556 (PPP)

11 November 2013

Subject: Clarification on the different of the profit (loss) as of 30 September 2013 compared with the same period of previous year

To: Director  
Listing & Disclosure Department, the Stock Exchange of Thailand

According to the operating results of the Company in the 3<sup>rd</sup> Quarter as of 30 September 2013, the net profit of the Company and subsidiaries was 38.98 Million Baht increased from the same period of the previous year by 19.31 Million Baht, which was derived from the increase from the profit of the Company in the amount of 8.95 Million Baht and from the profit of the subsidiaries in the amount of 10.36 Million Baht, which has been changed more than 20% from the same period of the previous year. The Company would like to clarify the details of significant changes as follows;

1. The Sales and Services Revenue of the Company was 287.48 Million Baht increased from the same period of the previous year by 31 Million Baht resulted from the increase revenue from the sale of environment products by 11 Million Baht and from the sale of construction and industrial products by 20 Million Baht. The gross profit margin increased by 12.70 Million Baht or with the ratio of 33.47 %, increased from the same period of the previous year which was 32.55%.
2. The Selling Expenses was 42.56 Million Baht increased from the same period of the previous year by 2.60 Million Baht mainly resulted from the increase in the Personal Expenses.
3. The Administrative Expense was 27.79 Million Baht increased from the same period of the previous year by 3.08 Million Baht due to the increase in Personnel Administrative Expense and in the Charity Donations by 2.30 Million Baht and 1.15 Million Baht respectively.
4. The Financial Expenses of the Company was 1.87 Million Baht decreased from the same period of the previous year by 1.78 Million Baht.
5. The Corporate Income Tax of the Company was 5.18 Million Baht increased from the same period of the previous year by 0.48 Million Baht resulted from increase of the actual calculated income tax in the amount of 1.17 Million Baht and the decrease of the deferred income tax in the amount of 0.69 Million Baht.
6. The Business Operation of a Subsidiary, performing the business of distribution of the Energy Conservation Home Appliance, got loss in the amount of 0.99 Million Baht decreased from the same period of the previous year by 3.35 Million Baht resulted from the decrease in the Sale Revenue from the same period of the previous year by 16.26 Million Baht. Such decrease in Sale Revenue was caused by reduction of the growth of the customers due to the deceleration of the economy.



- Infinite Green Co., Ltd. got the Revenue from Sale of Electricity in the amount of 63.11 Million Baht with the Gross Profit Margin Ratio of 65.81% and with the EBIT of 34.56 Million Baht and with the Net Profit of 18.19 Million Baht. Note that, such Revenue derived from 3 Solar Power Plants, 2 of which just started commercial operation since 26 April 2013.

Please be informed accordingly.

Yours faithfully,



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Directors